

UTTLESFORD DISTRICT COUNCIL FORWARD PLAN

| Item | Meeting | Date | Brief information about the item and details of documents submitted for consideration | Key Decision? | Part 2? | Portfolio Holder | Contact officer from where the documents can be obtained |
|--|---------|-------------|---|---------------|---------|------------------|--|
| (Undated items are at the end of this list) | | | | | | | |
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| Qtr. 3 Budget Monitoring 2017/18 | Cabinet | 15 Feb 2018 | | No | No | Cllr Howell | Angela Knight – Assistant Director – Resources |
| Budget Covering Report 2018/19 | Cabinet | 15 Feb 2018 | | No | No | Cllr Howell | Angela Knight – Assistant Director – Resources |
| Robustness of Estimates and Adequacy of Reserves | Cabinet | 15 Feb 2018 | | No | No | Cllr Howell | Angela Knight – Assistant Director – Resources |
| Reserves Strategy 2018/19 | Cabinet | 15 Feb 2018 | | No | No | Cllr Howell | Angela Knight – Assistant Director – Resources |
| Medium Term Financial Strategy | Cabinet | 15 Feb 2018 | | No | No | Cllr Howell | Angela Knight – Assistant Director – Resources |

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| Treasury Management Strategy | Cabinet | 15 Feb 2018 | | No | No | Cllr Howell | Angela Knight – Assistant Director – Resources |
| Capital Programme | Cabinet | 15 Feb 2018 | | No | No | Cllr Howell | Angela Knight – Assistant Director – Resources |
| Housing Revenue Account | Cabinet | 15 Feb 2018 | | No | No | Cllr Howell | Angela Knight – Assistant Director – Resources |
| General Fund Budget and Council Tax | Cabinet | 15 Feb 2018 | | No | No | Cllr Howell | Angela Knight – Assistant Director – Resources |
| Procurement Strategy 2018/19 | Cabinet | 15 Feb 2018 | | No | No | Cllr Howell | Angela Knight – Assistant Director – Resources |
| Q3 Progress report on the Corporate Plan Delivery Plan | Cabinet | 15 Feb 2018 | | | | Cllr Howell | Adrian Webb – Director of Finance and Corporate Services |
| Corporate Plan review | Cabinet | 15 Feb 2018 | | | | Cllr Howell | Adrian Webb – Director of Finance and Corporate Services |
| Assets of Community Value Re-Nominations | Cabinet | 15 Feb 2018 | | | | Cllr Ranger | Sarah Nicholas – Senior Planning Officer |

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| Street Name and Numbering | Cabinet | 15 Feb 2018 | Report outcome of consultation | | | Cllr Barker | Ann Howells – Planning Support and Business Manager |
| Corporate Economic Development Strategy 2018-21 | Cabinet | 15 Feb 2018 | Corporate Strategy to deliver the Corporate Plan objective of supporting sustainable business growth | Yes | No | Cllr Ryles | Roger Harborough – Director of Public Services |
| The Local Plan Local Development Scheme (LDS) | Cabinet | 15 Feb 2018 | The timetable for the preparation of the Local Plan, highlighting key consultation events and other key stages | No | No | Cllr Barker | Gordon Glenday Assistant Director - Planning |
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| Corporate Plan Delivery Plan 2018/19 | Cabinet | 4 April 2018 | | | | Cllr Howell | Adrian Webb – Director of Finance and Corporate Services |
| Final Progress report on the Corporate Plan Delivery Plan | Cabinet | 4 April 2018 | | | | Cllr Howell | Adrian Webb – Director of Finance and Corporate Services |
| Report from Voluntary Support Grants Committee | Cabinet | 4 April 2018 | Annual report from Cabinet Committee, Voluntary Support Grants Committee, on review of how current year's funding has been spent and indication of intention of | N | N | Cllr Ranger | Paula Evans – Leisure and Performance Manager |

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| | | | purpose of next year's spending. | | | | |
| Local Heritage List | Cabinet | 4 April 2018 | To agree the Local Heritage List which comprises of buildings considered to be of local historic interest | No | No | Cllr Barker | Gordon Glenday – Assistant Director - Planning |
| Amendments to Housing Allocations Policy and Homelessness Strategy | Cabinet | 4 April 2018 | To approve amendments to the allocations policy and homelessness strategy in light of the Homelessness Reduction Act 2017 which comes into force on 1 April 2018. | Yes | No | Cllr Redfern | Judith Snares – Housing Strategy and Operations Manager |
| HRA Land Asset Management | Cabinet | 4 April 2018 | In line with the HRA Asset Management and Development Strategy it is recommended that plots of HRA land located at The Elms in Duton Hill and Hilltop Lane in Saffron Walden are sold on the open market subject to Outline Planning Permission being granted for both sites | Yes | | Cllr Redfern | Roz Millership – Assistant Director – Housing, Health and Communities |
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| Members New Homes Bonus 2017/18 | Cabinet | July 2018 | To receive a report detailing the spend for each councillor and the projects supported | No | No | Cllr Ranger | Adrian Webb - Director of Finance and Corporate Services |

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| Local Plan | Cabinet | TBC | | | | | Gordon Glenday – Assistant Director - Planning |
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| Day Centres | Cabinet | TBC | To consider a proposal for the future management of the Day Centres within the District. | | | Cllr Ranger | Paula Evans – Leisure and Performance Manager |